

STATEMENT - I

CHIEF MINISTER'S UZHAVAR PATHUKAPPU THITTAM 2011
SCHEME WISE PERCENTAGE OF EXPENDITURE FOR THE YEAR 2018-19 (FROM 1.4.2018 TO 31.05.2018)

Sl. No.	DETAILS OF THE ASSISTANCE	GENERAL CATEGORY				SPECIAL COMPONENT SUB-PLAN				TRIBAL AREA SUB-PLAN				TOTAL			
		Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.	Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.	Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.	Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	EDUCATION	x	7,86,28,450	30,889	x	x	5,90,49,000	23,489	x	x	23,00,350	861	x	x	13,99,77,800	55,239	x
2	MARRIAGE OF MEMBERS	x	1,51,22,000	1,779	x	x	80,22,000	948	x	x	0	0	x	x	2,31,44,000	2,727	x
3	MARRIAGE OF DEPENDENTS	x	5,98,86,000	6,997	x	x	3,59,12,000	4,196	x	x	4,08,000	47	x	x	9,62,06,000	11,240	x
4	NATURAL DEATH & FUNERAL	x	24,30,25,000	11,795	x	x	15,57,87,500	7,706	x	x	40,77,500	219	x	x	40,28,90,000	19,720	x
5	ACCIDENT RELIEF & FUNERAL	x	5,91,22,500	598	x	x	3,07,52,500	308	x	x	10,10,000	10	x	x	9,08,85,000	916	x
6	MONTHLY PAYMENT FOR TEMPORARY INCAPACITATION	x	10,41,37,580	22,832	x	x	3,27,33,270	7,589	x	x	10,21,710	260	x	x	13,78,92,560	30,681	x
7	GRANT TO ORPHAN	x	23,41,130	496	x	x	7,99,940	175	x	x	0	0	x	x	31,41,070	671	x
	TOTAL (1 to 7)	103,76,61,000	56,22,62,660	75,386	54.19	52,47,09,000	32,30,56,210	44,411	61.57	1,66,28,000	88,17,560	1,397	53.03	157,89,98,000	89,41,36,430	1,21,194	56.63
	BE 2018-19	177,88,48,000			31.61	89,95,01,000			35.92	1,98,30,000			44.47	269,81,79,000			33.14

STATEMENT II

Chief Minister's Uzhavar Pathukappu Thittam 2011
Districtwise Expenditure and No. of Beneficiaries for the year 2018-19 (from 1.4.2018 TO 31.05.2018)

BE: Rs. 269,81,79,000/-

Sl. No.	District	Education		Marriage of members		Marriage of dependents		Natural Death & Funeral		Accident Relief & Funeral		Monthly payment for Temporary Incapacitation		Grant to Orphan		Allotment Rs.	TOTAL		Balance	% Exp.
		Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	Op.Sth.	Exp. Rs.	Op.Sth.		Exp. Rs.	No. of Bene.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	ARIYALUR	38,52,350	1,406	10,000	1	53,52,000	621	1,59,50,000	743	23,55,000	23	26,96,540	692	2,39,990	59	5,83,00,000	3,04,55,880	3,545	2,78,44,120	52.24
2	COIMBATORE	13,10,850	548	24,000	3	3,68,000	42	35,20,000	181	2,00,000	2	18,87,830	389	0	0	1,18,55,000	73,10,680	1,165	45,44,320	61.67
3	CUDDALORE	1,78,29,750	6,887	37,54,000	448	43,18,000	517	4,12,55,000	1,951	83,47,500	83	93,98,870	2,601	0	0	11,01,87,000	8,49,03,120	12,487	2,52,83,880	77.05
4	DHARMAPURI	1,09,04,250	4,349	5,64,000	67	21,24,000	254	83,05,000	404	36,35,000	37	1,06,04,490	2,083	0	0	7,61,73,000	3,61,36,740	7,194	4,00,36,260	47.44
5	DINDIGUL	14,49,200	587	5,00,000	61	5,10,000	60	1,36,72,500	646	34,85,000	34	58,81,630	1,540	26,780	7	7,10,93,000	2,55,25,110	2,935	4,55,67,890	35.90
6	ERODE	6,23,850	235	36,000	4	5,40,000	63	78,92,500	365	12,27,500	12	28,94,300	660	1,22,570	27	2,68,93,000	1,33,36,720	1,366	1,35,56,280	49.59
7	KANCHEEPURAM	4,21,700	202	4,74,000	58	18,66,000	223	72,80,000	343	9,17,500	9	10,89,060	279	0	0	2,17,90,000	1,20,48,260	1,114	97,41,740	55.29
8	KANNIYAKUMARI	5,85,250	240	26,000	3	1,94,000	23	7,50,000	34	1,02,500	1	58,98,950	1,075	76,450	14	1,53,91,000	76,33,150	1,390	77,57,850	49.59
9	KARUR	3,50,600	150	30,000	3	4,26,000	49	22,12,500	119	5,12,500	5	40,11,850	828	16,480	4	3,17,90,000	75,59,930	1,158	2,42,30,070	23.78
10	KRISHNAGIRI	25,76,550	1,005	1,02,000	12	9,32,000	110	75,40,000	371	30,72,500	31	59,34,860	1,129	0	0	3,76,09,000	2,01,57,910	2,658	1,74,51,090	53.60
11	MADURAI	25,60,400	1,024	2,06,000	25	15,14,000	180	87,32,500	485	18,85,000	20	11,23,660	329	0	0	2,56,21,000	1,60,21,560	2,063	95,99,440	62.53
12	NAGAPATTINAM	1,17,39,300	4,932	3,34,000	41	70,48,000	813	1,65,10,000	789	26,60,000	27	54,37,980	1,205	0	0	9,10,51,000	4,37,29,280	7,807	4,73,21,720	48.03
13	NAMAKKAL	94,150	36	0	0	24,000	3	85,000	4	1,00,000	1	82,09,400	1,775	0	0	4,46,25,000	85,12,550	1,819	3,61,12,450	19.08
14	PERAMBALUR	58,75,400	2,173	35,68,000	434	4,90,000	59	1,46,97,500	679	18,45,000	18	45,06,250	1,070	10,02,190	238	6,03,37,000	3,19,84,340	4,671	2,83,52,660	53.01
15	PUDUKOTTAI	85,27,900	3,336	8,34,000	98	57,08,000	667	1,31,52,500	705	28,52,500	28	17,29,090	420	0	0	5,01,76,000	3,28,03,990	5,254	1,73,72,010	65.38
16	RAMANATHAPURAM	48,07,850	1,752	0	0	30,18,000	360	46,77,500	272	4,10,000	4	8,80,700	240	0	0	2,63,30,000	1,37,94,050	2,628	1,25,35,950	52.39
17	SALEM	50,89,650	1,929	1,78,000	22	11,42,000	138	1,05,52,500	549	30,45,000	30	80,91,680	1,419	0	0	5,45,50,000	2,80,98,830	4,087	2,64,51,170	51.51
18	SIVAGANGAI	17,41,600	683	44,000	5	15,34,000	182	59,25,000	279	6,10,000	6	24,73,150	520	12,360	2	2,95,42,000	1,23,40,110	1,677	1,72,01,890	41.77
19	THANJAVUR	68,74,850	2,857	4,16,000	48	12,86,000	149	75,45,000	403	6,15,000	6	23,55,390	700	0	0	5,67,07,000	1,90,92,240	4,060	3,76,14,760	33.67
20	THE NILGIRIS	50,81,000	2,061	0	0	7,72,000	89	97,72,500	577	4,07,500	4	22,26,000	572	0	0	2,57,81,000	1,82,59,000	3,303	75,22,000	70.82
21	THENI	17,70,000	674	8,000	1	32,02,000	383	82,70,000	400	13,27,500	13	44,57,840	901	8,240	1	2,36,69,000	1,90,43,580	2,373	46,25,420	80.46
22	THOOTHUKUDI	25,73,100	1,021	5,52,000	66	20,68,000	238	45,30,000	234	3,05,000	3	34,42,370	691	4,39,630	79	2,85,53,000	1,39,10,100	2,332	1,46,42,900	48.72
23	TIRUCHIRAPPALLI	14,72,400	620	3,00,000	37	37,92,000	441	1,35,17,500	628	14,35,000	15	69,04,010	1,559	21,000	4	5,73,14,000	2,74,41,910	3,304	2,98,72,090	47.88
24	TIRUNELVELI	43,63,900	1,634	21,06,000	245	38,84,000	446	1,18,12,500	588	32,17,500	32	45,79,820	1,133	2,84,170	67	6,38,92,000	3,02,47,890	4,145	3,36,44,110	47.34
25	TIRUPPUR	17,62,600	744	2,90,000	34	8,06,000	92	44,67,500	220	6,07,500	6	8,63,000	157	0	0	1,07,25,000	87,96,600	1,253	19,28,400	82.02
26	TIRUVALLUR	9,34,000	414	40,000	5	24,16,000	289	85,42,500	440	0	0	22,34,070	382	0	0	1,86,54,000	1,41,66,570	1,530	44,87,430	75.94
27	TIRUVANNAMALAI	39,31,000	1,591	10,22,000	119	47,78,000	556	2,33,27,500	1,107	80,72,500	80	65,48,890	1,361	19,690	5	8,06,92,000	4,76,99,580	4,819	3,29,92,420	59.11
28	TIRUVARUR	1,16,87,000	4,813	16,000	2	91,68,000	1,061	2,63,02,500	1,271	45,07,500	44	56,92,000	1,273	0	0	9,45,59,000	5,73,73,000	8,464	3,71,86,000	60.67
29	VELLORE	34,35,650	1,397	5,34,000	64	56,68,000	666	3,12,47,500	1,438	67,60,000	67	55,55,360	1,006	8,71,520	164	8,21,23,000	5,40,72,030	4,802	2,80,50,970	65.84
30	VILLUPURAM	1,43,88,050	5,359	65,24,000	745	1,88,78,000	2,191	6,27,70,000	3,099	2,52,42,500	264	79,96,920	2,141	0	0	15,62,91,000	13,57,99,470	13,799	2,04,91,530	86.89
31	VIRUDHUNAGAR	13,63,650	580	6,52,000	76	23,80,000	275	80,75,000	396	11,25,000	11	22,86,600	551	0	0	3,67,25,000	1,58,82,250	1,889	2,08,42,750	43.25
	TOTAL	13,99,77,800	55,239	2,31,44,000	2,727	9,62,06,000	11,240	40,28,90,000	19,720	9,08,85,000	916	13,78,92,560	30,681	31,41,070	671	157,89,98,000	89,41,36,430	1,21,091	68,48,61,570	56.63

STATEMENT - III
CHIEF MINISTER'S UZHAVAR PATHUKAPPU THITTAM 2011
SCHEME WISE PERCENTAGE OF EXPENDITURE FROM 10.9.2011 TO 31.5.2018

Sl. No.	DETAILS OF THE SCHEME	2011-12 (10.9.2011 to 31.3.2012)		2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19 (upto 31.05.2018)		TOTAL (10.9.2011 to 31.05.2018)	
		Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
A	ALLOTMENT	127.13		212.94		207.49		205.99		205.99		205.99		250.99		269.82		1686.34	
1	EDUCATION	24.97	1,00,887	62.10	2,69,536	60.38	2,73,570	59.45	2,40,444	60.50	2,45,534	44.57	1,77,952	56.37	2,24,027	14.00	55,239	382.34	15,87,189
2	MARRIAGE OF MEMBERS	1.09	1,191	4.00	5,039	3.15	4,067	4.79	5,402	4.37	5,151	6.50	7,647	8.67	10,103	2.31	2,727	34.89	41,327
3	MARRIAGE OF DEPENDENTS	22.13	23,532	50.22	58,072	51.60	58,556	42.19	48,855	35.33	41,041	33.67	39,049	36.87	42,821	9.62	11,240	281.63	3,23,166
4	NATURAL DEATH & FUNERAL	49.35	36,610	65.29	53,979	60.12	48,494	57.38	47,027	54.26	44,983	60.64	49,911	80.56	57,071	40.29	19,720	467.89	3,57,795
5	ACCIDENTAL DEATH / INJURIES & FUNERAL	20.15	2,202	32.34	3,418	32.24	3,257	32.97	3,275	30.67	3,040	38.00	3,794	39.36	3,956	9.09	916	234.82	23,858
6	MONTHLY PAYMENT FOR TEMPORARY INCAPACITATION	x	x	2.46	9,529	16.72	15,969	17.44	34,302	20.99	41,251	21.92	25,471	28.19	31,877	13.79	30,681	121.51	1,89,080
7	GRANT TO ORPHAN	x	x	x	x	0.36	549	0.69	694	0.81	1,697	0.70	702	0.85	736	0.31	671	3.73	5,049
B	EXPENDITURE	117.69	1,64,422	216.42	3,99,573	224.58	4,04,462	214.91	3,79,999	206.92	3,82,697	206.00	3,04,526	250.87	3,70,591	89.41	1,21,194	1526.81	25,27,464
C	% OF EXPENDITURE	92.58		101.63		108.24		104.33		100.45		100.01		99.95		33.14			
D	ALLOTMENT	490.07		701.26		901.57		x		x		x		x		x		2092.90	
8	EXPENDITURE	481.17	4,88,266	693.32	7,83,076	884.48	7,64,303	x		x		x		x		x		2058.97	20,35,645
E	% OF EXPENDITURE	98.18		98.87		98.10		x		x		x		x		x		98.38	
I	TOTAL ALLOTMENT	617.20		914.20		1109.06		205.99		205.99		205.99		250.99		269.82		3779.24	
II	TOTAL EXP. & BENEF.	598.87	6,52,688	909.74	11,82,649	1109.06	11,68,765	214.91	3,79,999	206.92	3,82,697	206.00	3,04,526	250.87	3,70,591	89.41	1,21,194	3585.78	45,63,109
III	% OF EXPENDITURE	97.03		99.51		100.00		104.33		100.45		100.01		99.95		33.14		94.88	