

STATEMENT - I

CHIEF MINISTER'S UZHAVAR PATHUKAPPU THITTAM 2011
SCHEME WISE PERCENTAGE OF EXPENDITURE FOR THE YEAR 2017-18 (FROM 1.4.2017 TO 30.6.2017)

Sl. No.	DETAILS OF THE ASSISTANCE	GENERAL CATEGORY				SPECIAL COMPONENT SUB-PLAN				TRIBAL AREA SUB-PLAN				TOTAL			
		Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.	Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.	Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.	Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	EDUCATION	x	17,35,81,300	69,132	x	x	10,49,74,700	42,114	x	x	25,93,950	981	x	x	28,11,49,950	1,12,227	x
2	MARRIAGE OF MEMBERS	x	3,07,10,000	3,588	x	x	1,90,22,000	2,208	x	x	2,40,000	25	x	x	4,99,72,000	5,821	x
3	MARRIAGE OF DEPENDENTS	x	12,51,92,000	14,560	x	x	6,99,58,000	8,126	x	x	10,92,000	122	x	x	19,62,42,000	22,808	x
4	NATURAL DEATH & FUNERAL	x	23,20,20,000	18,663	x	x	12,64,40,000	10,517	x	x	40,05,000	347	x	x	36,24,65,000	29,527	x
5	ACCIDENT RELIEF & FUNERAL	x	14,11,20,500	1,398	x	x	7,21,32,500	745	x	x	9,12,500	9	x	x	21,41,65,500	2,152	x
6	MONTHLY PAYMENT FOR TEMPORARY INCAPACITATION	x	8,70,94,810	18,088	x	x	2,64,63,180	5,767	x	x	6,69,840	170	x	x	11,42,27,830	24,025	x
7	GRANT TO ORPHAN	x	27,65,670	498	x	x	10,36,320	175	x	x	0	0	x	x	38,01,990	673	x
	TOTAL (1 to 7)	110,31,52,000	79,24,84,280	1,25,927	71.84	55,78,25,000	42,00,26,700	69,652	75.30	1,22,97,000	95,13,290	1,654	77.36	167,32,74,000	122,20,24,270	1,97,233	73.03
	BE 2017-18	165,47,29,000			47.89	83,67,38,000			50.20	1,84,46,000			51.57	250,99,13,000			48.69

STATEMENT II
Chief Minister's Uzhavar Pathukappu Thittam 2011
Districtwise Expenditure and No. of Beneficiaries for the year 2017-18 (from 1.4.2017 TO 30.6.2017)

BE: Rs. 250,99,13,000/-

Sl. No.	District	Education		Marriage of members		Marriage of dependents		Natural Death & Funeral		Accident Relief & Funeral		Monthly payment for Temporary Incapacitation		Grant to Orphan		Allotment Rs.	TOTAL		Balance	% Exp.
		Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	Op.Sth.	Exp. Rs.	Op.Sth.		Exp. Rs.	No. of Bene.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	VIRUDHUNAGAR	58,24,150	2,247	16,40,000	187	68,02,000	786	95,77,500	824	56,25,500	58	21,80,120	378	0	0	3,31,61,700	3,16,49,270	4,480	15,12,430	95.44
2	DINDIGUL	52,85,650	2,141	22,34,000	267	30,22,000	351	2,31,92,500	1,842	1,95,77,500	192	28,77,200	565	41,440	7	6,08,34,000	5,62,30,290	5,365	46,03,710	92.43
3	ARIYALUR	1,49,62,650	5,766	94,000	11	1,09,84,000	1,288	1,28,57,500	1,046	63,95,000	63	22,60,850	539	2,21,450	53	5,27,77,500	4,77,75,450	8,766	50,02,050	90.52
4	ERODE	34,93,800	1,274	96,000	11	9,96,000	116	63,55,000	524	50,15,000	49	24,55,520	509	1,15,360	25	2,04,89,700	1,85,26,680	2,508	19,63,020	90.42
5	PUDUKOTTAI	1,86,49,750	7,307	31,32,000	369	74,18,000	867	1,41,15,000	1,166	63,32,500	63	24,02,700	355	0	0	5,99,29,800	5,20,49,950	10,127	78,79,850	86.85
6	DHARMAPURI	1,84,23,100	7,467	9,82,000	113	56,22,000	664	1,26,52,500	1,006	1,60,30,000	158	1,07,30,000	1,803	0	0	7,63,45,700	6,44,39,600	11,211	1,19,06,100	84.41
7	VILLUPURAM	1,68,12,350	6,521	1,39,98,000	1,591	3,62,26,000	4,147	4,60,90,000	3,688	3,88,57,500	413	40,22,290	950	0	0	19,11,23,400	15,60,06,140	17,310	3,51,17,260	81.63
8	TIRUNELVELI	1,51,70,750	5,890	45,94,000	526	1,22,44,000	1,399	1,54,95,000	1,292	61,30,000	60	49,75,610	1,013	3,63,460	70	7,51,45,000	5,89,72,820	10,250	1,61,72,180	78.48
9	KANCHEEPURAM	10,46,950	429	1,76,000	21	64,30,000	772	74,65,000	623	46,35,000	46	15,59,670	282	0	0	2,71,71,000	2,13,12,620	2,173	58,58,380	78.44
10	CUDDALORE	1,73,89,900	6,704	62,72,000	744	1,07,26,000	1,269	2,01,85,000	1,622	1,22,37,500	126	69,17,540	2,028	0	0	9,40,41,500	7,37,27,940	12,493	2,03,13,560	78.40
11	THE NILGIRIS	51,84,950	2,116	40,000	5	5,28,000	61	67,95,000	561	4,10,000	4	27,30,500	520	0	0	2,00,74,500	1,56,88,450	3,267	43,86,050	78.15
12	TIRUVANNAMALAI	62,41,500	2,617	18,08,000	213	1,01,56,000	1,170	1,69,85,000	1,394	1,73,10,000	171	60,69,490	1,205	21,930	4	7,64,21,800	5,85,91,920	6,774	1,78,29,880	76.67
13	VELLORE	99,81,500	4,181	20,10,000	241	88,82,000	1,042	2,34,65,000	1,870	1,31,75,000	133	44,69,100	830	9,87,400	170	8,31,52,300	6,29,70,000	8,467	2,01,82,300	75.73
14	SALEM	94,37,200	3,677	96,000	11	49,34,000	588	1,74,22,500	1,366	85,02,500	84	50,98,500	1,323	0	0	6,19,63,000	4,54,90,700	7,049	1,64,72,300	73.42
15	SIVAGANGAI	1,06,17,200	4,194	2,06,000	24	44,84,000	529	90,42,500	757	24,50,000	24	14,52,340	384	8,240	2	3,92,46,500	2,82,60,280	5,914	1,09,86,220	72.01
16	KRISHNAGIRI	36,95,200	1,477	4,16,000	48	12,60,000	148	68,80,000	566	90,12,500	88	30,84,950	814	0	0	3,41,20,900	2,43,48,650	3,141	97,72,250	71.36
17	TIRUVARUR	2,25,02,900	9,470	16,000	2	1,97,80,000	2,286	2,31,62,500	1,879	98,05,000	97	38,87,000	1,027	0	0	11,14,86,700	7,91,53,400	14,761	3,23,33,300	71.00
18	NAGAPATTINAM	2,30,94,700	9,706	35,90,000	414	1,36,52,000	1,581	1,85,45,000	1,482	73,75,000	72	43,72,810	1,127	0	0	10,51,78,400	7,06,29,510	14,382	3,45,48,890	67.15
19	TIRUCHIRAPPALLI	1,14,38,700	4,790	2,32,000	28	1,28,34,000	1,505	1,73,27,500	1,407	31,77,500	31	61,36,320	1,183	21,000	4	7,66,14,600	5,11,67,020	8,948	2,54,47,580	66.78
20	KARUR	22,97,050	913	1,66,000	20	23,22,000	268	76,10,000	631	63,40,000	63	30,08,630	596	13,390	3	3,43,77,200	2,17,57,070	2,494	1,26,20,130	63.29
21	TIRUPPUR	8,86,150	326	42,000	5	8,96,000	103	21,35,000	178	20,52,500	21	6,63,000	129	0	0	1,08,96,400	66,74,650	762	42,21,750	61.26
22	THENI	40,63,600	1,544	0	0	30,86,000	365	44,70,000	370	5,12,500	5	62,48,680	1,019	8,240	1	3,02,86,400	1,83,89,020	3,304	1,18,97,380	60.72
23	THOOTHUKUDI	27,75,650	1,153	11,48,000	135	27,10,000	306	26,72,500	244	22,92,500	24	30,67,350	607	4,71,110	81	2,56,80,100	1,51,37,110	2,550	1,05,42,990	58.94
24	PERAMBALUR	74,49,100	2,757	61,08,000	732	1,74,000	21	1,22,47,500	952	33,82,500	33	48,57,480	938	14,27,600	235	6,07,32,700	3,56,46,180	5,668	2,50,86,520	58.69
25	MADURAI	56,26,000	2,384	3,46,000	39	40,48,000	469	74,40,000	685	11,10,000	11	10,17,160	189	0	0	3,43,52,700	1,95,87,160	3,777	1,47,65,540	57.02
26	RAMANATHAPURAM	71,80,350	2,671	0	0	18,02,000	216	23,67,500	220	9,22,500	9	4,27,450	138	0	0	2,28,99,300	1,26,99,800	3,254	1,01,89,500	55.48
27	NAMAKKAL	53,14,100	1,827	2,66,000	32	10,62,000	128	70,55,000	602	31,52,500	31	66,08,900	1,455	0	0	4,44,35,500	2,34,58,500	4,075	2,09,77,000	52.79
28	COIMBATORE	14,40,950	580	16,000	2	4,24,000	48	12,22,500	109	5,05,000	5	19,33,610	354	0	0	1,10,83,100	55,42,060	1,098	55,41,040	50.00
29	THANJAVUR	2,44,40,400	9,913	0	0	7,86,000	87	37,25,000	298	17,40,000	17	16,41,400	401	0	0	6,82,46,400	3,23,32,800	10,716	3,59,13,600	47.38
30	KANNIYAKUMARI	54,250	21	0	0	1,10,000	13	2,50,000	16	0	0	55,02,380	1,003	1,01,370	18	1,29,58,900	60,18,000	1,071	69,40,900	46.44
31	TIRUVALLUR	3,69,450	164	2,48,000	30	18,42,000	215	36,60,000	307	1,02,500	1	15,69,280	361	0	0	1,80,57,300	77,91,230	1,078	1,02,66,070	43.15
	TOTAL	28,11,49,950	1,12,227	4,99,72,000	5,821	19,62,42,000	22,808	36,24,65,000	29,527	21,41,65,500	2,152	11,42,27,830	24,025	38,01,990	673	167,32,74,000	122,20,24,270	1,97,233	45,12,49,730	73.03

STATEMENT - III'
CHIEF MINISTER'S UZHAVAR PATHUKAPPU THITTAM 2011
SCHEME WISE PERCENTAGE OF EXPENDITURE FROM 10.9.2011 TO 30.6.2017

Sl. No.	DETAILS OF THE SCHEME	2011-12 (10.9.2011 to 31.3.2012)				2012-13				2013-14				2014-15			
		Allotment Rs.in Cr.	Expenditure Rs.in Cr.	No of beneficiaries	% of Expenditure	Allotment Rs.in Cr.	Expenditure Rs.in Cr.	No of beneficiaries	% of Expenditure	Allotment Rs.in Cr.	Expenditure Rs.in Cr.	No of beneficiaries	% of Expenditure	Allotment Rs.in Cr.	Expenditure Rs.in Cr.	No of beneficiaries	% of Expenditure
1	EDUCATION	x	24.97	1,00,887	x	x	62.10	2,69,536	x	x	60.38	2,73,570	x	x	59.45	2,40,444	x
2	MARRIAGE OF MEMBERS	x	1.09	1,191	x	x	4.00	5,039	x	x	3.15	4,067	x	x	4.79	5,402	x
3	MARRIAGE OF DEPENDENTS	x	22.13	23,532	x	x	50.22	58,072	x	x	51.60	58,556	x	x	42.19	48,855	x
4	NATURAL DEATH	x	49.35	36,610	x	x	65.29	53,979	x	x	60.12	48,494	x	x	57.38	47,027	x
5	ACCIDENTAL DEATH / INJURIES	x	20.15	2,202	x	x	32.34	3,418	x	x	32.24	3,257	x	x	32.97	3,275	x
I	TOTAL (Other Schemes)	127.13	117.69	1,64,422	92.57	212.94	213.96	3,90,044	100.48	207.50	207.49	3,87,944	100.00	205.99	196.78	3,45,003	x
6	IGNOAP	0	0	0	0	201.17	195.17	2,88,247	97.02	350.90	350.90	3,58,552	100.00	0	0	0	0
7	OAP under CMUPT	x	71.18	1,05,064	x	x	0	0	x	x	0	0	x	x	x	x	x
8	DALP	x	409.99	3,83,202	x	x	0	0	x	x	0	0	x	x	x	x	x
9	OAP (Including DALP)	x	0	0	x	x	498.14	4,94,829	x	x	533.58	4,05,751	x	x	x	x	x
A	TOTAL PENSION (Excl. IGNOAP) (7+8+9)	490.07	481.17	4,88,266	98.18	500.08	498.14	4,94,829	x	550.66	533.58	4,05,751	x	0	0	0	0
B	TOTAL PENSION (Incl. IGNOAP) (6+A)	490.07	481.17	4,88,266	98.18	701.25	693.32	7,83,076	x	901.57	884.48	7,64,303	x	0	0	0	x
10	MONTHLY PAYMENT FOR TEMPORARY INCAPACITATION	x	x	x	x	x	2.46	9,529	x	x	16.72	15,969	x	x	17.44	34,302	x
11	GRANT TO ORPHAN	x	x	x	x	x	x	x	x	x	0.36	549	x	x	0.69	694	x
C	TOTAL TI & O (10+11)	0	0	0	x	0	2.46	9,529	x	0	17.09	16,518	x	0	18.13	34,996	x
II	TOTAL PENSION (Incl. TI & O) (B+C)	490.07	481.17	4,88,266	98.18	701.25	695.78	7,92,605	99.22	901.57	901.57	7,80,821	100.00	0	18.13	34,996	x
	GRAND TOTAL (I+II)	617.20	598.87	6,52,688	97.03	914.20	909.73	11,82,649	99.51	1109.06	1109.06	11,68,765	100.00	205.99	214.91	3,79,999	104.33

STATEMENT - III (Contd.)

CHIEF MINISTER'S UZHAVAR PATHUKAPPU THITTAM 2011
SCHEME WISE PERCENTAGE OF EXPENDITURE FROM 10.9.2011 TO 30.6.2017

Sl. No.	DETAILS OF THE SCHEME	2015-16				2016-17				2017-18 (upto 30.6.2017)				TOTAL (10.9.2011 to 30.6.2017)			
		Allotment Rs.in Cr.	Expenditure Rs.in Cr.	No of beneficiaries	% of Expenditure	Allotment Rs.in Cr.	Expenditure Rs.in Cr.	No of beneficiaries	% of Expenditure	Allotment Rs.in Cr.	Expenditure Rs.in Cr.	No of beneficiaries	% of Expenditure	Allotment Rs.in Cr.	Expenditure Rs.in Cr.	No of beneficiaries	% of Expenditure
1	2	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
1	EDUCATION	x	60.50	2,45,534	x	x	44.57	1,77,952		x	28.11	1,12,227		x	340.09	14,20,150	x
2	MARRIAGE OF MEMBERS	x	4.37	5,151	x	x	6.50	7,647		x	5.00	5,821		x	28.91	34,318	x
3	MARRIAGE OF DEPENDENTS	x	35.33	41,041	x	x	33.67	39,049		x	19.62	22,808		x	254.77	2,91,913	x
4	NATURAL DEATH	x	54.26	44,983	x	x	60.64	49,911		x	36.25	29,527		x	383.29	3,10,531	x
5	ACCIDENTAL DEATH / INJURIES	x	30.67	3,040	x	x	38.00	3,794		x	21.42	2,152		x	207.78	21,138	x
I	TOTAL (Other Schemes)	205.99	185.12	3,39,749	x	205.99	183.39	2,78,353		250.99	110.40	1,72,535		1416.54	1214.84	20,78,050	x
6	IGNOAP	0	0	0	0	0	0	0	0	0	0	0	0	552.07	546.08	6,46,799	x
7	OAP under CMUPT	x	x	x	x	x	x	x	x	x	x	x	x	x	71.18	1,05,064	x
8	DALP	x	x	x	x	x	x	x	x	x	x	x	x	x	409.99	3,83,202	x
9	OAP (Including DALP)	x	x	x	x	x	x	x	x	x	x	x	x	x	1031.72	9,00,580	x
A	TOTAL PENSION (Excl. IGNOAP) (7+8+9)	0	0	0	0	0	0	0	x	0	0	0	x	1540.81	1512.89	13,88,846	x
B	TOTAL PENSION (Incl. IGNOAP) (6+A)	0	0	0	x	0	0	0	x	0	0	0	x	2092.89	2058.97	20,35,645	x
10	MONTHLY PAYMENT FOR TEMPORARY INCAPACITATION	x	20.99	41,251	x	x	21.92	25,471	x	x	11.42	24,025	x	x	90.95	1,50,547	x
11	GRANT TO ORPHAN	x	0.81	1,697	x	x	0.70	702	x	x	0.38	673	x	x	2.95	4,315	x
C	TOTAL TI & O (10+11)	0	21.80	42,948	x	x	22.62	26,173	x	x	11.80	24,698	x	0	93.90	1,54,862	x
II	TOTAL PENSION (Incl. TI & O) (B+C)	0	21.80	42,948	x	x	22.62	26,173	x	x	11.80	24,698	x	2092.89	2152.87	21,90,507	102.87
	GRAND TOTAL (I+II)	205.99	206.92	3,82,697	100.45	205.99	206.00	3,04,526	100.01	250.99	122.20	1,97,233	48.69	3509.42	3367.70	42,68,557	95.96