

## STATEMENT - I

**CHIEF MINISTER'S UZHAVAR PATHUKAPPU THITTAM 2011**  
**SCHEME WISE PERCENTAGE OF EXPENDITURE FOR THE YEAR 2016-17 (FROM 1.4.2016 TO 31.3.2017)**

Sl. No.	DETAILS OF THE ASSISTANCE	GENERAL CATEGORY				SPECIAL COMPONENT SUB-PLAN				TRIBAL AREA SUB-PLAN				TOTAL			
		Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.	Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.	Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.	Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	EDUCATION	x	28,87,44,750	1,14,813	x	x	15,36,31,050	61,864	x	x	33,59,250	1,275	x	x	44,57,35,050	1,77,952	x
2	MARRIAGE OF MEMBERS	x	4,24,02,000	4,993	x	x	2,24,92,000	2,636	x	x	1,52,000	18	x	x	6,50,46,000	7,647	x
3	MARRIAGE OF DEPENDENTS	x	21,12,00,000	24,553	x	x	12,46,40,000	14,398	x	x	8,56,000	98	x	x	33,66,96,000	39,049	x
4	NATURAL DEATH & FUNERAL	x	38,91,40,000	31,662	x	x	21,06,75,000	17,682	x	x	66,30,000	567	x	x	60,64,45,000	49,911	x
5	ACCIDENT RELIEF & FUNERAL	x	25,12,28,000	2,507	x	x	12,62,72,500	1,263	x	x	24,52,500	24	x	x	37,99,53,000	3,794	x
6	MONTHLY PAYMENT FOR TEMPORARY INCAPACITATION	x	17,00,25,730	19,456	x	x	4,74,55,870	5,855	x	x	16,85,180	160	x	x	21,91,66,780	25,471	x
7	GRANT TO ORPHAN	x	52,29,550	523	x	x	17,66,180	179	x	x	0	0	x	x	69,95,730	702	x
	<b>TOTAL (1 to 7)</b>	<b>135,80,54,000</b>	<b>135,79,70,030</b>	<b>1,98,507</b>	<b>99.99</b>	<b>68,67,20,000</b>	<b>68,69,32,600</b>	<b>1,03,877</b>	<b>100.03</b>	<b>1,51,39,000</b>	<b>1,51,34,930</b>	<b>2,142</b>	<b>99.97</b>	<b>205,99,13,000</b>	<b>206,00,37,560</b>	<b>3,04,526</b>	<b>100.01</b>
	<b>BE 2016-17</b>	<b>135,80,54,000</b>			<b>99.99</b>	<b>68,67,20,000</b>			<b>100.03</b>	<b>1,51,39,000</b>			<b>99.97</b>	<b>205,99,13,000</b>			<b>100.01</b>

**STATEMENT II**  
**Chief Minister's Uzhavar Pathukappu Thittam 2011**  
**Districtwise Expenditure and No. of Beneficiaries for the year 2016-17 (from 1.4.2016 To 31.3.2017)**

BE: Rs. 205,99,13,000/-

Sl. No.	District	Education		Marriage of members		Marriage of dependents		Natural Death & Funeral		Accident Relief & Funeral		Monthly payment of Temporary Incapacitation		Grant to Orphan		Allotment Rs.	TOTAL		Balance	% Exp.
		Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	Op.Sth.	Exp. Rs.	Op.Sth.		Exp. Rs.	No. of Bene.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	KANCHEEPURAM	38,55,250	1,752	3,30,000	40	99,28,000	1,188	1,43,35,000	1,179	77,62,500	78	18,62,550	249	0	0	3,79,06,600	3,80,73,300	4,486	-1,66,700	100.44
2	SALEM	2,16,16,200	8,622	6,92,000	85	61,10,000	730	1,85,75,000	1,580	2,05,07,500	206	1,34,77,810	1,147	0	0	8,09,05,850	8,09,78,510	12,370	-72,660	100.09
3	TIRUVANNAMALAI	2,25,84,700	9,573	21,44,000	255	1,58,46,000	1,820	3,80,35,000	3,122	2,44,85,000	242	86,24,860	1,307	49,070	5	11,17,68,700	11,17,68,630	16,324	70	100.00
4	VILLUPURAM	4,42,92,750	17,382	56,24,000	663	6,30,78,000	7,332	9,16,82,500	7,339	10,67,60,000	1,084	72,83,150	874	0	0	31,87,20,900	31,87,20,400	34,674	500	100.00
5	NAGAPATTINAM	3,17,87,600	13,271	30,66,000	359	3,06,26,000	3,514	3,01,57,500	2,415	1,55,75,000	153	91,28,740	1,249	0	0	12,03,41,100	12,03,40,840	20,961	260	100.00
6	PERAMBALUR	2,06,45,700	7,924	92,96,000	1,115	18,78,000	225	1,16,67,500	949	72,67,500	71	1,02,02,210	1,000	26,90,140	235	6,36,47,200	6,36,47,050	11,519	150	100.00
7	THOOTHUKUDI	1,21,90,850	5,174	27,80,000	318	68,90,000	794	82,92,500	752	48,75,000	49	59,03,430	592	7,73,590	76	4,17,05,600	4,17,05,370	7,755	230	100.00
8	TIRUCHIRAPPALLI	1,62,17,050	6,778	2,04,000	24	1,72,94,000	2,018	2,72,47,500	2,264	40,92,500	40	1,21,08,400	1,111	50,400	4	7,72,14,340	7,72,13,850	12,239	490	100.00
9	NAMAKKAL	1,34,76,450	4,897	20,66,000	248	17,56,000	208	1,15,85,000	996	95,97,500	96	1,41,39,020	1,374	0	0	5,26,20,470	5,26,19,970	7,819	500	100.00
10	TIRUNELVELI	1,92,06,200	7,441	57,18,000	649	1,05,66,000	1,194	1,20,15,000	1,037	40,37,500	40	88,47,230	946	5,66,240	63	6,09,56,800	6,09,56,170	11,370	630	100.00
11	ERODE	25,29,550	947	3,84,000	45	15,74,000	183	92,32,500	770	43,92,500	43	42,25,470	575	2,45,550	25	2,25,83,900	2,25,83,570	2,588	330	100.00
12	KRISHNAGIRI	1,28,28,950	5,103	1,90,000	22	46,98,000	545	1,57,95,000	1,287	1,21,45,000	120	89,43,900	1,057	0	0	5,46,01,900	5,46,00,850	8,134	1,050	100.00
13	THANJAVUR	2,27,82,700	9,008	34,22,000	395	2,38,32,000	2,762	3,65,77,500	2,976	1,09,35,500	108	26,79,050	386	1,000	1	10,02,32,350	10,02,29,750	15,636	2,600	100.00
14	TIRUVARUR	3,23,34,750	12,957	2,50,000	30	3,20,54,000	3,683	2,71,57,500	2,186	1,15,82,500	113	1,10,34,060	1,334	0	0	11,44,15,800	11,44,12,810	20,303	2,990	100.00
15	CUDDLALORE	2,25,26,900	8,525	1,31,34,000	1,559	65,98,000	786	5,79,67,500	4,649	2,85,77,500	282	1,70,11,070	2,178	0	0	14,58,18,800	14,58,14,970	17,979	3,830	100.00
16	COIMBATORE	41,73,850	1,689	34,000	4	9,90,000	114	30,82,500	271	12,27,500	12	25,44,510	355	0	0	1,20,52,700	1,20,52,360	2,445	340	100.00
17	PUDUKOTTAI	2,12,26,600	8,432	15,48,000	182	1,39,32,000	1,622	2,08,70,000	1,707	1,27,07,500	126	22,95,040	316	0	0	7,25,81,300	7,25,79,140	12,385	2,160	100.00
18	SIVAGANGAI	1,02,95,150	4,106	4,86,000	55	77,90,000	915	1,25,12,500	1,070	29,75,000	33	38,41,330	466	26,780	2	3,79,28,200	3,79,26,760	6,647	1,440	100.00
19	ARIYALUR	43,13,700	1,657	6,54,000	75	98,16,000	1,145	1,45,37,500	1,188	55,32,500	54	54,68,270	530	5,74,740	52	4,08,98,420	4,08,96,710	4,701	1,710	100.00
20	DHARMAPURI	1,89,26,450	7,337	30,52,000	340	98,88,000	1,142	2,21,62,500	1,773	1,84,20,000	186	1,36,67,620	2,220	0	0	8,61,21,330	8,61,16,570	12,998	4,760	99.99
21	VELLORE	2,17,51,800	9,051	24,00,000	289	1,46,18,000	1,704	2,94,77,500	2,405	2,16,92,500	214	70,93,560	928	17,02,080	206	9,87,41,000	9,87,35,440	14,797	5,560	99.99
22	THENI	1,21,58,300	4,682	1,58,000	19	99,00,000	1,165	1,61,70,000	1,328	28,62,500	28	1,01,86,780	1,098	10,420	1	5,14,49,300	5,14,46,000	8,321	3,300	99.99
23	TIRUVALLUR	32,33,750	1,476	24,66,000	293	50,24,000	590	1,37,20,000	1,254	17,37,500	18	35,10,330	387	0	0	2,96,93,580	2,96,91,580	4,018	2,000	99.99
24	KANNIYAKUMARI	17,92,900	712	0	0	5,50,000	64	3,97,500	32	3,07,500	3	1,28,35,080	1,244	2,06,850	21	1,60,92,400	1,60,89,830	2,076	2,570	99.98
25	TIRUPPUR	46,18,200	1,647	3,98,000	48	13,68,000	154	50,62,500	439	83,90,000	83	9,12,550	127	0	0	2,07,53,000	2,07,49,250	2,498	3,750	99.98
26	RAMANATHAPURAM	1,28,19,700	4,738	72,000	8	97,78,000	1,153	84,10,000	805	48,17,500	47	11,88,300	185	0	0	3,70,93,000	3,70,85,500	6,936	7,500	99.98
27	DINDIGUL	51,77,450	2,087	23,50,000	278	20,36,000	238	1,64,42,500	1,328	1,24,50,000	122	49,18,100	538	62,720	8	4,34,47,400	4,34,36,770	4,599	10,630	99.98
28	KARUR	1,05,86,300	4,655	10,000	1	37,02,000	428	66,17,500	558	51,95,000	51	65,08,510	668	36,150	3	3,26,65,100	3,26,55,460	6,364	9,640	99.97
29	MADURAI	52,81,700	2,175	14,44,000	168	74,28,000	850	98,17,500	847	72,60,000	74	28,34,320	254	0	0	3,40,79,200	3,40,65,520	4,368	13,680	99.96
30	VIRUDHUNAGAR	55,05,350	2,211	6,06,000	72	55,92,000	639	79,30,000	676	12,25,000	12	22,49,130	324	0	0	2,31,18,200	2,31,07,480	3,934	10,720	99.95
31	THE NILGIRIS	49,98,250	1,943	68,000	8	15,56,000	144	89,12,500	729	5,60,000	6	36,42,400	452	0	0	1,97,58,560	1,97,37,150	3,282	21,410	99.89
	<b>TOTAL</b>	<b>44,57,35,050</b>	<b>1,77,952</b>	<b>6,50,46,000</b>	<b>7,647</b>	<b>33,66,96,000</b>	<b>39,049</b>	<b>60,64,45,000</b>	<b>49,911</b>	<b>37,99,53,000</b>	<b>3,794</b>	<b>21,91,66,780</b>	<b>25,471</b>	<b>69,95,730</b>	<b>702</b>	<b>205,99,13,000</b>	<b>206,00,37,560</b>	<b>3,04,526</b>	<b>-1,24,560</b>	<b>100.01</b>

**STATEMENT - III**  
**CHIEF MINISTER'S UZHAVAR PATHUKAPPU THITTAM 2011**  
**SCHEME WISE PERCENTAGE OF EXPENDITURE FROM 10.9.2011 TO 31.3.2017**

Sl. No.	DETAILS OF THE SCHEME	2011-12				2012-13				2013-14			
		Allotment Rs.	Expenditure Rs.	No of beneficiaries	% of Expenditure	Allotment Rs.	Expenditure Rs.	No of beneficiaries	% of Expenditure	Allotment Rs.	Expenditure Rs.	No of beneficiaries	% of Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	EDUCATION	x	24,97,16,773	1,00,887	x	x	62,10,28,105	2,69,536	x	x	60,37,64,100	2,73,570	x
2	MARRIAGE OF MEMBERS	x	1,08,92,000	1,191	x	x	3,99,75,735	5,039	x	x	3,15,45,000	4,067	x
3	MARRIAGE OF DEPENDENTS	x	22,13,16,000	23,532	x	x	50,22,01,480	58,072	x	x	51,60,32,650	58,556	x
4	NATURAL DEATH	x	49,35,41,500	36,610	x	x	65,29,01,850	53,979	x	x	60,11,95,750	48,494	x
5	ACCIDENTAL DEATH / INJURIES	x	20,14,62,000	2,202	x	x	32,34,46,250	3,418	x	x	32,24,12,200	3,257	x
I	<b>TOTAL (Other Schemes)</b>	<b>127,13,39,000</b>	<b>117,69,28,273</b>	<b>1,64,422</b>	<b>92.57</b>	<b>212,94,32,000</b>	<b>213,95,53,420</b>	<b>3,90,044</b>	<b>100.48</b>	<b>207,49,50,000</b>	<b>207,49,49,700</b>	<b>3,87,944</b>	<b>100.00</b>
6	<b>IGNOAP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201,17,18,000</b>	<b>195,17,46,748</b>	<b>2,88,247</b>	<b>97.02</b>	<b>350,90,25,000</b>	<b>350,90,25,090</b>	<b>3,58,552</b>	<b>100.00</b>
7	OAP under CMUPT	x	71,18,24,655	1,05,064	x	x	0	0	x	x	0	0	x
8	DALP	x	409,98,97,103	3,83,202	x	x	0	0	x	x	0	0	x
9	OAP (Including DALP)	x	0	0	x	x	498,14,25,666	4,94,829	x	x	533,57,54,186	4,05,751	x
A	<b>TOTAL PENSION (Excl. IGNOAP) (7+8+9)</b>	<b>490,06,82,000</b>	<b>481,17,21,758</b>	<b>4,88,266</b>	<b>98.18</b>	<b>500,08,26,000</b>	<b>498,14,25,666</b>	<b>4,94,829</b>	<b>x</b>	<b>550,66,34,000</b>	<b>533,57,54,186</b>	<b>4,05,751</b>	<b>x</b>
B	<b>TOTAL PENSION (Incl. IGNOAP) (6+A)</b>	<b>490,06,82,000</b>	<b>481,17,21,758</b>	<b>4,88,266</b>	<b>98.18</b>	<b>701,25,44,000</b>	<b>693,31,72,414</b>	<b>7,83,076</b>	<b>x</b>	<b>901,56,59,000</b>	<b>884,47,79,276</b>	<b>7,64,303</b>	<b>x</b>
10	TEMPORARY INCAPACITATION PENSION	x	x	x	x	x	2,46,13,620	9,529	x	x	16,72,41,995	15,969	x
11	GRANT TO ORPHAN	x	x	x	x	x	x	x	x	x	36,38,310	549	x
C	<b>TOTAL TI &amp; O (10+11)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>x</b>	<b>0</b>	<b>2,46,13,620</b>	<b>9,529</b>	<b>x</b>	<b>0</b>	<b>17,08,80,305</b>	<b>16,518</b>	<b>x</b>
II	<b>TOTAL PENSION (Incl. TI &amp; O) (B+C)</b>	<b>490,06,82,000</b>	<b>481,17,21,758</b>	<b>4,88,266</b>	<b>98.18</b>	<b>701,25,44,000</b>	<b>695,77,86,034</b>	<b>7,92,605</b>	<b>99.22</b>	<b>901,56,59,000</b>	<b>901,56,59,581</b>	<b>7,80,821</b>	<b>100.00</b>
	<b>GRAND TOTAL (I+II)</b>	<b>617,20,21,000</b>	<b>598,86,50,031</b>	<b>6,52,688</b>	<b>97.03</b>	<b>914,19,76,000</b>	<b>909,73,39,454</b>	<b>11,82,649</b>	<b>99.51</b>	<b>1109,06,09,000</b>	<b>1109,06,09,281</b>	<b>11,68,765</b>	<b>100.00</b>

## STATEMENT - III (Contd.)

CHIEF MINISTER'S UZHAVAR PATHUKAPPU THITTAM 2011  
SCHEME WISE PERCENTAGE OF EXPENDITURE FROM 10.9.2011 TO 31.3.2017

Sl. No.	DETAILS OF THE SCHEME	2014-15				2015-16				2016-17 (upto 31.3.2017)				TOTAL			
		Allotment Rs.	Expenditure Rs.	No of beneficiaries	% of Expenditure	Allotment Rs.	Expenditure Rs.	No of beneficiaries	% of Expenditure	Allotment Rs.	Expenditure Rs.	No of beneficiaries	% of Expenditure	Allotment Rs.	Expenditure Rs.	No of beneficiaries	% of Expenditure
1	2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	EDUCATION	x	59,45,11,875	2,40,444	x	x	60,49,66,600	2,45,534	x	x	44,57,35,050	1,77,952		x	311,97,22,503	13,07,923	x
2	MARRIAGE OF MEMBERS	x	4,79,26,700	5,402	x	x	4,37,06,000	5,151	x	x	6,50,46,000	7,647		x	23,90,91,435	28,497	x
3	MARRIAGE OF DEPENDENTS	x	42,19,48,000	48,855	x	x	35,32,53,458	41,041	x	x	33,66,96,000	39,049		x	235,14,47,588	2,69,105	x
4	NATURAL DEATH	x	57,38,01,778	47,027	x	x	54,25,52,285	44,983	x	x	60,64,45,000	49,911		x	347,04,38,163	2,81,004	x
5	ACCIDENTAL DEATH / INJURIES	x	32,96,50,570	3,275	x	x	30,67,42,500	3,040	x	x	37,99,53,000	3,794		x	186,36,66,520	18,986	x
I	<b>TOTAL (Other Schemes)</b>	<b>205,99,13,000</b>	<b>196,78,38,923</b>	<b>3,45,003</b>	<b>x</b>	<b>205,99,13,000</b>	<b>185,12,20,843</b>	<b>3,39,749</b>	<b>x</b>	<b>205,99,13,000</b>	<b>183,38,75,050</b>	<b>2,78,353</b>		<b>1165,54,60,000</b>	<b>1104,43,66,209</b>	<b>19,05,515</b>	<b>x</b>
6	<b>IGNOAP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>552,07,43,000</b>	<b>546,07,71,838</b>	<b>6,46,799</b>	<b>x</b>
7	OAP under CMUPT	x	x	x	x	x	x	x	x	x	x	x	x	x	71,18,24,655	1,05,064	x
8	DALP	x	x	x	x	x	x	x	x	x	x	x	x	x	409,98,97,103	3,83,202	x
9	OAP (Including DALP)	x	x	x	x	x	x	x	x	x	x	x	x	x	1031,71,79,852	9,00,580	x
A	<b>TOTAL PENSION (Excl. IGNOAP) (7+8+9)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>x</b>	<b>1540,81,42,000</b>	<b>1512,89,01,610</b>	<b>13,88,846</b>	<b>x</b>
B	<b>TOTAL PENSION (Incl. IGNOAP) (6+A)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>x</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>x</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>x</b>	<b>2092,88,85,000</b>	<b>2058,96,73,448</b>	<b>20,35,645</b>	<b>x</b>
10	TEMPORARY INCAPACITATION PENSION	x	17,43,95,029	34,302	x	x	20,98,66,716	41,251	x	x	21,91,66,780	25,471	x	x	79,52,84,140	1,26,522	x
11	GRANT TO ORPHAN	x	68,93,400	694	x	x	81,36,960	1,697	x	x	69,95,730	702	x	x	2,56,64,400	3,642	x
C	<b>TOTAL TI &amp; O (10+11)</b>	<b>0</b>	<b>18,12,88,429</b>	<b>34,996</b>	<b>x</b>	<b>0</b>	<b>21,80,03,676</b>	<b>42,948</b>	<b>x</b>	<b>x</b>	<b>22,61,62,510</b>	<b>26,173</b>	<b>x</b>	<b>0</b>	<b>82,09,48,540</b>	<b>1,30,164</b>	<b>x</b>
II	<b>TOTAL PENSION (Incl. TI &amp; O) (B+C)</b>	<b>0</b>	<b>18,12,88,429</b>	<b>34,996</b>	<b>x</b>	<b>0</b>	<b>21,80,03,676</b>	<b>42,948</b>	<b>x</b>	<b>x</b>	<b>22,61,62,510</b>	<b>26,173</b>	<b>x</b>	<b>2092,88,85,000</b>	<b>2141,06,21,988</b>	<b>21,65,809</b>	<b>102.30</b>
	<b>GRAND TOTAL (I+II)</b>	<b>205,99,13,000</b>	<b>214,91,27,352</b>	<b>3,79,999</b>	<b>104.33</b>	<b>205,99,13,000</b>	<b>206,92,24,519</b>	<b>3,82,697</b>	<b>100.45</b>	<b>205,99,13,000</b>	<b>206,00,37,560</b>	<b>3,04,526</b>	<b>100.01</b>	<b>3258,43,45,000</b>	<b>3245,49,88,197</b>	<b>40,71,324</b>	<b>99.60</b>