

Statement - I

CHIEF MINISTER'S UZHAVAR PATHUKAPPU THITTAM 2011
SCHEME WISE PERCENTAGE OF EXPENDITURE FOR THE YEAR 2018-19 (FROM 1.4.2018 TO 30.09.2018)

Sl. No.	DETAILS OF THE ASSISTANCE	GENERAL CATEGORY (2235-60-200-JC-09-03)				SPECIAL COMPONENT SUB-PLAN (2235-60-789-JG-09-03)				TRIBAL AREA SUB-PLAN (2235-60-796-JE-09-03)				TOTAL			
		Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.	Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.	Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.	Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	EDUCATION	x	36,82,550	1,605	x	x	18,91,850	709	x	x	0	0	x	x	55,74,400	2,314	x
2	MARRIAGE OF MEMBERS	x	4,48,000	52	x	x	2,12,000	25	x	x	0	0	x	x	6,60,000	77	x
3	MARRIAGE OF DEPENDENTS	x	35,22,000	407	x	x	18,14,000	210	x	x	0	0	x	x	53,36,000	617	x
4	NATURAL DEATH & FUNERAL	x	99,35,000	480	x	x	55,77,500	266	x	x	0	0	x	x	1,55,12,500	746	x
5	ACCIDENT RELIEF & FUNERAL	x	22,55,000	22	x	x	5,07,500	6	x	x	0	0	x	x	27,62,500	28	x
6	MONTHLY PAYMENT FOR TEMPORARY INCAPACITATION	x	35,14,360	464	x	x	9,78,500	141	x	x	0	0	x	x	44,92,860	605	x
7	GRANT TO ORPHAN	x	0	0	x	x	0	0	x	x	0	0	x	x	0	0	x
	TOTAL (1 to 7)	3,56,90,000	2,33,56,910	3,030	65.44	1,70,06,000	1,09,81,350	1,357	64.57	3,000	0	0	0.00	5,26,99,000	3,43,38,260	4,387	65.16
	BE 2018-19	177,88,48,000			1.31	89,95,01,000			1.22	1,98,30,000			0.00	269,81,79,000			1.27

STATEMENT II

Chief Minister's Uzhavar Pathukappu Thittam 2011

Districtwise Expenditure and No. of Beneficiaries for the year 2018-19 (from 1.4.2018 TO 30.09.2018)

Sl. No.	District	Education		Marriage of members		Marriage of dependents		Natural Death & Funeral		Accident Relief & Funeral		Monthly payment for Temporary Incapacitation		Grant to Orphan		Allotment Rs.	TOTAL		Balance	% Exp.
		Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	Op.Sth.	Exp. Rs.	Op.Sth.		Exp. Rs.	No. of Bene.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		20
1	THE NILGIRIS	53,36,900	2,150	0	0	10,50,000	122	1,56,07,500	861	4,57,500	5	43,77,000	635	0	0	3,51,71,000	2,68,28,900	3,773	83,42,100	76.28
2	TIRUPPUR	72,95,850	3,200	3,38,000	40	12,40,000	142	72,30,000	354	17,30,000	17	13,10,000	172	0	0	2,57,98,000	1,91,43,850	3,925	66,54,150	74.21
3	VELLORE	80,73,150	3,319	8,92,000	106	1,01,56,000	1,189	5,50,97,500	2,515	1,71,80,000	170	98,41,910	1,075	15,18,950	170	14,03,86,000	10,27,59,510	8,544	3,76,26,490	73.20
4	COIMBATORE	26,62,450	1,084	62,000	7	7,44,000	86	70,17,500	347	3,00,000	3	32,69,950	418	0	0	1,92,26,000	1,40,55,900	1,945	51,70,100	73.11
5	PUDUKOTTAI	1,24,62,500	4,964	24,38,000	283	93,56,000	1,095	2,66,80,000	1,381	78,60,000	77	31,12,340	442	0	0	8,71,55,000	6,19,08,840	8,242	2,52,46,160	71.03
6	TIRUVALLUR	11,07,750	479	80,000	10	37,90,000	452	1,29,72,500	664	2,05,000	2	37,49,200	397	0	0	3,09,24,000	2,19,04,450	2,004	90,19,550	70.83
7	KRISHNAGIRI	50,10,550	2,044	2,72,000	32	23,86,000	284	2,06,60,000	974	76,82,500	75	1,05,01,880	1,202	0	0	6,58,21,000	4,65,12,930	4,611	1,93,08,070	70.67
8	MADURAI	40,99,650	1,666	2,24,000	27	25,90,000	307	1,50,80,000	805	33,15,000	34	20,97,110	324	0	0	3,90,37,000	2,74,05,760	3,163	1,16,31,240	70.20
9	PERAMBALUR	1,35,39,600	5,190	55,48,000	674	5,56,000	67	2,19,10,000	1,002	44,05,000	44	85,25,310	1,184	18,01,470	241	8,02,35,000	5,62,85,380	8,402	2,39,49,620	70.15
10	SALEM	1,15,85,950	4,577	3,96,000	48	30,92,000	372	3,08,87,500	1,583	1,12,90,000	113	1,40,36,840	1,559	0	0	10,23,45,000	7,12,88,290	8,252	3,10,56,710	69.65
11	CUDDALORE	2,34,46,200	8,898	55,88,000	667	80,50,000	965	6,45,52,500	3,066	1,78,82,500	180	1,76,27,420	2,781	0	0	19,89,73,000	13,71,46,620	16,557	6,18,26,380	68.93
12	THANJAVUR	2,08,22,650	8,463	8,88,000	103	70,52,000	816	2,93,55,000	1,521	26,65,000	26	52,36,000	857	0	0	9,61,94,000	6,60,18,650	11,786	3,01,75,350	68.63
13	TIRUVARUR	1,91,44,800	7,787	56,000	7	1,76,30,000	2,036	4,04,80,000	1,938	74,77,500	73	1,05,01,000	1,469	0	0	14,03,01,000	9,52,89,300	13,310	4,50,11,700	67.92
14	TIRUVANNAMALAI	92,73,550	3,977	32,32,000	379	95,24,000	1,107	4,88,85,000	2,304	1,25,10,000	126	1,16,39,300	1,611	37,320	5	14,01,45,000	9,51,01,170	9,509	4,50,43,830	67.86
15	KANCHEEPURAM	13,38,450	617	6,54,000	80	44,28,000	533	1,46,87,500	699	33,85,000	34	21,14,510	289	0	0	3,92,44,000	2,66,07,460	2,252	1,26,36,540	67.80
16	THENI	26,76,650	1,007	40,000	5	48,36,000	578	1,31,12,500	628	17,37,500	17	72,22,380	933	11,330	1	4,46,19,000	2,96,36,360	3,169	1,49,82,640	66.42
17	VIRUDHUNAGAR	55,74,400	2,314	6,60,000	77	53,36,000	617	1,55,12,500	746	27,62,500	28	44,92,860	605	0	0	5,26,99,000	3,43,38,260	4,387	1,83,60,740	65.16
18	THOOTHUKUDI	52,00,600	2,116	8,80,000	105	38,52,000	445	87,37,500	440	7,12,500	7	65,06,110	830	8,20,300	85	4,12,60,000	2,67,09,010	4,028	1,45,50,990	64.73
19	NAMAKKAL	1,05,13,000	4,184	16,52,000	198	23,56,000	285	2,21,07,500	1,104	76,82,500	77	1,53,56,570	1,985	0	0	9,37,60,000	5,96,67,570	7,833	3,40,92,430	63.64
20	DINDIGUL	37,37,500	1,462	15,80,000	192	20,56,000	241	3,89,92,500	1,840	1,03,97,500	102	1,70,59,270	3,056	95,790	11	11,71,98,000	7,39,18,560	6,904	4,32,79,440	63.07
21	VILLUPURAM	2,20,73,350	8,457	1,02,22,000	1,175	3,21,26,000	3,738	10,84,55,000	5,219	3,78,42,500	390	1,63,31,680	2,611	0	0	36,27,14,000	22,70,50,530	21,590	13,56,63,470	62.60
22	TIRUCHIRAPPALLI	1,03,84,250	4,435	3,16,000	39	75,56,000	882	2,37,47,500	1,099	23,05,000	24	1,34,51,990	1,718	33,600	4	9,32,96,000	5,77,94,340	8,201	3,55,01,660	61.95
23	SIVAGANGAI	47,62,400	1,910	2,00,000	24	31,22,000	369	1,29,07,500	621	18,32,500	19	43,78,660	566	21,510	3	4,41,88,000	2,72,24,570	3,512	1,69,63,430	61.61
24	RAMANATHAPURAM	57,16,250	2,086	8,000	1	47,66,000	572	84,85,000	485	10,22,500	10	18,62,520	300	0	0	3,64,00,000	2,18,60,270	3,454	1,45,39,730	60.06
25	ARIYALUR	55,18,650	2,003	84,000	10	74,80,000	872	2,38,52,500	1,101	38,90,000	38	53,51,880	739	4,53,200	61	7,82,16,000	4,66,30,230	4,824	3,15,85,770	59.62
26	NAGAPATTINAM	1,42,18,450	5,927	11,70,000	140	1,61,86,000	1,872	3,73,85,000	1,746	60,37,500	60	95,51,140	1,319	0	0	14,21,81,000	8,45,48,090	11,064	5,76,32,910	59.47
27	TIRUNELVELI	84,96,400	3,225	24,02,000	279	75,22,000	863	1,92,02,500	952	57,20,000	58	93,67,780	1,263	5,39,090	70	9,01,57,000	5,32,49,770	6,710	3,69,07,230	59.06
28	KARUR	21,46,250	906	1,72,000	20	25,80,000	299	1,61,37,500	788	41,90,000	41	69,42,200	831	28,840	4	5,48,70,000	3,21,96,790	2,889	2,26,73,210	58.68
29	ERODE	19,40,050	740	88,000	10	8,90,000	104	1,41,12,500	647	19,45,000	19	55,44,490	748	2,24,540	27	4,40,33,000	2,47,44,580	2,295	1,92,88,420	56.20
30	DHARMAPURI	1,62,20,250	6,548	12,26,000	147	48,62,000	583	2,38,85,000	1,172	76,82,500	77	1,64,24,220	2,363	0	0	13,55,56,000	7,02,99,970	10,890	6,52,56,030	51.86
31	KANNIYAKUMARI	11,73,200	487	26,000	3	3,12,000	37	13,37,500	61	4,10,000	4	1,00,69,990	1,149	1,28,370	15	2,60,77,000	1,34,57,060	1,756	1,26,19,940	51.61
	TOTAL	26,55,51,650	1,06,222	4,13,94,000	4,888	18,74,82,000	21,930	79,90,72,500	38,663	19,45,15,000	1,950	25,78,53,510	35,431	57,14,310	697	269,81,79,000	175,15,82,970	2,09,781	94,65,96,030	64.92

STATEMENT - III

CHIEF MINISTER'S UZHAVAR PATHUKAPPU THITTAM 2011
SCHEME WISE PERCENTAGE OF EXPENDITURE FROM 10.9.2011 TO 30.09.2018

Sl. No.	DETAILS OF THE SCHEME	2011-12 (10.9.2011 to 31.3.2012)		2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19 (upto 30.09.2018)		TOTAL (10.9.2011 to 30.09.2018)	
		Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
A	ALLOTMENT	127.13		212.94		207.49		205.99		205.99		205.99		250.99		269.82		1686.34	
1	EDUCATION	24.97	1,00,887	62.10	2,69,536	60.38	2,73,570	59.45	2,40,444	60.50	2,45,534	44.57	1,77,952	56.37	2,24,027	26.56	1,06,222	394.89	16,38,172
2	MARRIAGE OF MEMBERS	1.09	1,191	4.00	5,039	3.15	4,067	4.79	5,402	4.37	5,151	6.50	7,647	8.67	10,103	4.14	4,888	36.72	43,488
3	MARRIAGE OF DEPENDENTS	22.13	23,532	50.22	58,072	51.60	58,556	42.19	48,855	35.33	41,041	33.67	39,049	36.87	42,821	18.75	21,930	290.76	3,33,856
4	NATURAL DEATH & FUNERAL	49.35	36,610	65.29	53,979	60.12	48,494	57.38	47,027	54.26	44,983	60.64	49,911	80.56	57,071	79.91	38,663	507.51	3,76,738
5	ACCIDENTAL DEATH / INJURIES & FUNERAL	20.15	2,202	32.34	3,418	32.24	3,257	32.97	3,275	30.67	3,040	38.00	3,794	39.36	3,956	19.45	1,950	245.18	24,892
6	MONTHLY PAYMENT FOR TEMPORARY INCAPACITATION	x	x	2.46	9,529	16.72	15,969	17.44	34,302	20.99	41,251	21.92	25,471	28.19	31,877	25.79	35,431	133.51	1,93,830
7	GRANT TO ORPHAN	x	x	x	x	0.36	549	0.69	694	0.81	1,697	0.70	702	0.85	736	0.57	697	3.99	5,075
B	EXPENDITURE	117.69	1,64,422	216.42	3,99,573	224.58	4,04,462	214.91	3,79,999	206.92	3,82,697	206.00	3,04,526	250.87	3,70,591	175.16	2,09,781	1612.56	26,16,051
C	% OF EXPENDITURE	92.58		101.63		108.24		104.33		100.45		100.01		99.95		64.92			
D	ALLOTMENT	490.07		701.26		901.57		x		x		x		x		x		2092.90	
8	EXPENDITURE	481.17	4,88,266	693.32	7,83,076	884.48	7,64,303	x		x		x		x		x		2058.97	20,35,645
E	% OF EXPENDITURE	98.18		98.87		98.10		x		x		x		x		x		98.38	
I	TOTAL ALLOTMENT	617.20		914.20		1109.06		205.99		205.99		205.99		250.99		269.82		3779.24	
II	TOTAL EXP. & BENEF.	598.87	6,52,688	909.74	11,82,649	1109.06	11,68,765	214.91	3,79,999	206.92	3,82,697	206.00	3,04,526	250.87	3,70,591	175.16	2,09,781	3671.53	46,51,696
III	% OF EXPENDITURE	97.03		99.51		100.00		104.33		100.45		100.01		99.95		64.92		97.15	