

## STATEMENT - I

CHIEF MINISTER'S UZHAVAR PATHUKAPPU THITTAM 2011  
SCHEME WISE PERCENTAGE OF EXPENDITURE FOR THE YEAR 2018-19 (FROM 1.4.2018 TO 31.07.2018)

Sl. No.	DETAILS OF THE ASSISTANCE	GENERAL CATEGORY (2235-60-200-JC-09-03)				SPECIAL COMPONENT SUB-PLAN (2235-60-789-JG-09-03)				TRIBAL AREA SUB-PLAN (2235-60-796-JE-09-03)				TOTAL			
		Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.	Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.	Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.	Allotment Rs.	Expenditure Rs.	No of bene.	% of Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	EDUCATION	x	9,81,24,650	38,652	x	x	7,05,78,600	28,142	x	x	24,77,150	967	x	x	17,11,80,400	67,761	x
2	MARRIAGE OF MEMBERS	x	1,98,04,000	2,339	x	x	1,02,68,000	1,215	x	x	32,000	4	x	x	3,01,04,000	3,558	x
3	MARRIAGE OF DEPENDENTS	x	8,37,08,000	9,786	x	x	4,82,36,000	5,633	x	x	9,40,000	114	x	x	13,28,84,000	15,533	x
4	NATURAL DEATH & FUNERAL	x	36,74,92,500	17,792	x	x	20,64,57,500	10,211	x	x	45,47,500	239	x	x	57,84,97,500	28,242	x
5	ACCIDENT RELIEF & FUNERAL	x	10,06,45,000	1,011	x	x	4,55,25,000	456	x	x	7,07,500	7	x	x	14,68,77,500	1,474	x
6	MONTHLY PAYMENT FOR TEMPORARY INCAPACITATION	x	14,70,90,100	24,755	x	x	4,54,22,380	8,175	x	x	11,98,870	214	x	x	19,37,11,350	33,144	x
7	GRANT TO ORPHAN	x	31,60,180	507	x	x	10,78,990	181	x	x	0	0	x	x	42,39,170	688	x
	<b>TOTAL (1 to 7)</b>	<b>103,76,61,000</b>	<b>82,00,24,430</b>	<b>94,842</b>	<b>79.03</b>	<b>52,47,09,000</b>	<b>42,75,66,470</b>	<b>54,013</b>	<b>81.49</b>	<b>1,15,68,000</b>	<b>99,03,020</b>	<b>1,545</b>	<b>85.61</b>	<b>157,39,38,000</b>	<b>125,74,93,920</b>	<b>1,50,400</b>	<b>79.89</b>
	<b>BE 2018-19</b>	<b>177,88,48,000</b>			<b>46.10</b>	<b>89,95,01,000</b>			<b>47.53</b>	<b>1,98,30,000</b>			<b>49.94</b>	<b>269,81,79,000</b>			<b>46.61</b>



**STATEMENT II**  
**Chief Minister's Uzhavar Pathukappu Thittam 2011**  
**Districtwise Expenditure and No. of Beneficiaries for the year 2018-19 (from 1.4.2018 TO 31.07.2018)**

BE: Rs. 269,81,79,000/-

Sl. No.	District	Education		Marriage of members		Marriage of dependents		Natural Death & Funeral		Accident Relief & Funeral		Monthly payment for Temporary Incapacitation		Grant to Orphan		Allotment Rs.	TOTAL		Balance	% Exp.
		Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	No. of Bene.	Exp. Rs.	Op.Sth.	Exp. Rs.	Op.Sth.		Exp. Rs.	No. of Bene.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	SALEM	71,60,250	2,764	3,62,000	44	22,84,000	274	2,48,05,000	1,286	84,95,000	85	1,08,67,530	1,489	0	0	5,45,64,000	5,39,73,780	5,942	5,90,220	98.92
2	VILLUPURAM	1,44,60,750	5,386	68,14,000	779	2,00,80,000	2,329	6,68,07,500	3,302	2,87,20,000	301	1,19,98,470	2,349	0	0	15,62,91,000	14,88,80,720	14,446	74,10,280	95.26
3	THENI	18,84,250	712	8,000	1	36,06,000	431	98,30,000	472	14,30,000	14	53,90,010	918	9,270	1	2,36,69,000	2,21,57,530	2,549	15,11,470	93.61
4	TIRUPPUR	27,21,100	1,183	2,90,000	34	8,24,000	94	44,67,500	220	6,07,500	6	10,63,000	159	0	0	1,07,25,000	99,73,100	1,696	7,51,900	92.99
5	VELLORE	39,42,150	1,611	7,30,000	87	75,90,000	892	4,09,85,000	1,880	1,31,12,500	129	78,45,170	1,049	12,44,750	170	8,21,23,000	7,54,49,570	5,818	66,73,430	91.87
6	NAMAKKAL	76,47,250	3,008	11,18,000	135	18,46,000	223	1,37,12,500	687	56,05,000	56	1,28,60,880	1,941	0	0	4,76,17,000	4,27,89,630	6,050	48,27,370	89.86
7	TIRUVALLUR	10,31,500	455	80,000	10	28,52,000	341	98,42,500	509	0	0	27,18,170	384	0	0	1,86,54,000	1,65,24,170	1,699	21,29,830	88.58
8	KANCHEEPURAM	7,14,950	337	5,46,000	67	29,48,000	353	1,05,85,000	508	28,75,000	29	15,48,010	280	0	0	2,17,33,000	1,92,16,960	1,574	25,16,040	88.42
9	CUDDALORE	1,78,07,450	6,856	43,60,000	519	45,76,000	549	4,56,90,000	2,156	1,13,20,000	112	1,18,73,840	2,651	0	0	10,96,38,000	9,56,27,290	12,843	1,40,10,710	87.22
10	TIRUVANNAMALAI	43,03,300	1,750	19,60,000	230	77,94,000	904	3,66,07,500	1,739	1,03,67,500	104	90,07,860	1,497	26,940	5	8,06,92,000	7,00,87,100	6,229	1,06,24,900	86.83
11	KRISHNAGIRI	25,65,600	999	1,68,000	20	15,26,000	181	1,47,77,500	705	58,37,500	57	75,70,500	1,156	0	0	3,76,84,000	3,24,45,100	3,118	52,38,900	86.10
12	PUDUKOTTAI	98,37,550	3,879	8,74,000	103	73,02,000	852	1,83,67,500	963	42,85,000	42	20,49,770	432	0	0	5,01,56,000	4,27,15,820	6,271	74,40,180	85.17
13	DHARMAPURI	1,47,68,250	5,935	11,18,000	134	37,96,000	454	2,09,22,500	1,023	84,52,500	84	1,41,54,100	2,265	0	0	7,66,49,000	6,32,11,350	9,895	1,34,37,650	82.47
14	MADURAI	26,06,700	1,044	2,06,000	25	21,78,000	258	1,07,30,000	580	23,97,500	25	14,50,660	313	0	0	2,43,20,000	1,95,68,860	2,245	47,51,140	80.46
15	THE NILGIRIS	50,95,000	2,065	0	0	8,34,000	96	1,08,42,500	631	4,07,500	4	32,98,000	610	0	0	2,57,81,000	2,04,77,000	3,406	53,04,000	79.43
16	KARUR	9,56,600	396	1,04,000	12	18,24,000	212	1,08,05,000	546	33,75,000	33	54,67,240	808	22,660	4	2,85,71,000	2,25,54,500	2,011	60,16,500	78.94
17	COIMBATORE	14,42,600	604	24,000	3	4,86,000	56	43,20,000	219	3,00,000	3	23,50,160	407	0	0	1,18,55,000	89,22,760	1,292	29,32,240	75.27
18	TIRUVARUR	1,18,48,750	4,875	16,000	2	1,28,62,000	1,485	3,23,30,000	1,557	59,40,000	58	73,48,000	1,347	0	0	9,45,59,000	7,03,44,750	9,324	2,42,14,250	74.39
19	NAGAPATTINAM	1,18,87,050	4,974	7,86,000	94	1,20,06,000	1,390	2,84,15,000	1,336	52,17,500	52	67,51,530	1,230	0	0	9,00,24,000	6,50,63,080	9,076	2,49,60,920	72.27
20	ERODE	7,34,350	276	52,000	6	7,62,000	89	1,18,87,500	546	18,42,500	18	39,97,430	706	1,56,560	27	2,70,83,000	1,94,32,340	1,668	76,50,660	71.75
21	SIVAGANGAI	18,66,300	733	1,56,000	19	24,96,000	295	1,02,65,000	494	16,27,500	16	34,67,700	547	16,480	2	2,78,92,000	1,98,94,980	2,106	79,97,020	71.33
22	THANJAVUR	1,58,53,400	6,490	6,38,000	74	26,90,000	311	1,55,27,500	834	14,35,000	14	33,77,000	769	0	0	5,59,60,000	3,95,20,900	8,492	1,64,39,100	70.62
23	DINDIGUL	27,78,000	1,091	9,78,000	118	12,60,000	151	2,49,45,000	1,184	60,95,000	60	1,39,29,220	2,436	69,010	9	7,10,33,000	5,00,54,230	5,049	2,09,78,770	70.47
24	RAMANATHAPURAM	50,23,250	1,829	0	0	37,34,000	446	74,47,500	431	8,17,500	8	12,70,520	287	0	0	2,61,32,000	1,82,92,770	3,001	78,39,230	70.00
25	ARIYALUR	40,17,500	1,467	10,000	1	66,38,000	771	2,16,45,000	1,002	37,87,500	37	36,53,410	708	3,18,270	60	5,83,00,000	4,00,69,680	4,046	1,82,30,320	68.73
26	TIRUCHIRAPPALLI	18,25,050	768	3,08,000	38	57,94,000	676	1,90,22,500	883	21,00,000	22	98,58,300	1,621	25,200	4	5,73,14,000	3,89,33,050	4,012	1,83,80,950	67.93
27	PERAMBALUR	62,31,250	2,303	47,02,000	572	4,90,000	59	1,87,02,500	858	34,82,500	35	58,19,500	1,109	12,56,600	238	6,03,58,000	4,06,84,350	5,174	1,96,73,650	67.41
28	THOOTHUKUDI	29,63,250	1,181	6,66,000	79	28,68,000	332	66,45,000	338	5,10,000	5	46,48,130	793	5,92,250	83	2,85,53,000	1,88,92,630	2,811	96,60,370	66.17
29	KANNIYAKUMARI	5,85,250	240	26,000	3	2,58,000	31	9,97,500	45	1,02,500	1	80,17,660	1,117	1,03,530	15	1,53,91,000	1,00,90,440	1,452	53,00,560	65.56
30	VIRUDHUNAGAR	16,81,450	706	6,60,000	77	37,74,000	436	1,26,02,500	609	18,42,500	19	31,44,590	565	0	0	3,67,25,000	2,37,05,040	2,412	1,30,19,960	64.55
31	TIRUNELVELI	49,40,300	1,844	23,44,000	272	49,06,000	562	1,39,67,500	699	44,90,000	45	69,14,990	1,201	3,97,650	70	6,38,92,000	3,79,60,440	4,693	2,59,31,560	59.41
	<b>TOTAL</b>	<b>17,11,80,400</b>	<b>67,761</b>	<b>3,01,04,000</b>	<b>3,558</b>	<b>13,28,84,000</b>	<b>15,533</b>	<b>57,84,97,500</b>	<b>28,242</b>	<b>14,68,77,500</b>	<b>1,474</b>	<b>19,37,11,350</b>	<b>33,144</b>	<b>42,39,170</b>	<b>688</b>	<b>157,39,38,000</b>	<b>125,74,93,920</b>	<b>1,50,400</b>	<b>31,64,44,080</b>	<b>79.89</b>



**STATEMENT - III**  
**CHIEF MINISTER'S UZHAVAR PATHUKAPPU THITTAM 2011**  
**SCHEME WISE PERCENTAGE OF EXPENDITURE FROM 10.9.2011 TO 31.7.2018**

Sl. No.	DETAILS OF THE SCHEME	2011-12 (10.9.2011 to 31.3.2012)		2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19 (upto 31.07.2018)		TOTAL (10.9.2011 to 31.07.2018)	
		Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.	Rs.in Crores	No. of benef.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
A	ALLOTMENT	127.13		212.94		207.49		205.99		205.99		205.99		250.99		269.82		1686.34	
1	EDUCATION	24.97	1,00,887	62.10	2,69,536	60.38	2,73,570	59.45	2,40,444	60.50	2,45,534	44.57	1,77,952	56.37	2,24,027	17.12	67,761	385.46	15,99,711
2	MARRIAGE OF MEMBERS	1.09	1,191	4.00	5,039	3.15	4,067	4.79	5,402	4.37	5,151	6.50	7,647	8.67	10,103	3.01	3,558	35.59	42,158
3	MARRIAGE OF DEPENDENTS	22.13	23,532	50.22	58,072	51.60	58,556	42.19	48,855	35.33	41,041	33.67	39,049	36.87	42,821	13.29	15,533	285.30	3,27,459
4	NATURAL DEATH & FUNERAL	49.35	36,610	65.29	53,979	60.12	48,494	57.38	47,027	54.26	44,983	60.64	49,911	80.56	57,071	57.85	28,242	485.45	3,66,317
5	ACCIDENTAL DEATH / INJURIES & FUNERAL	20.15	2,202	32.34	3,418	32.24	3,257	32.97	3,275	30.67	3,040	38.00	3,794	39.36	3,956	14.69	1,474	240.42	24,416
6	MONTHLY PAYMENT FOR TEMPORARY INCAPACITATION	x	x	2.46	9,529	16.72	15,969	17.44	34,302	20.99	41,251	21.92	25,471	28.19	31,877	19.37	33,144	127.09	1,91,543
7	GRANT TO ORPHAN	x	x	x	x	0.36	549	0.69	694	0.81	1,697	0.70	702	0.85	736	0.42	688	3.84	5,066
B	EXPENDITURE	117.69	1,64,422	216.42	3,99,573	224.58	4,04,462	214.91	3,79,999	206.92	3,82,697	206.00	3,04,526	250.87	3,70,591	125.75	1,50,400	1563.15	25,56,670
C	% OF EXPENDITURE	92.58		101.63		108.24		104.33		100.45		100.01		99.95		46.60			
D	ALLOTMENT	490.07		701.26		901.57		x		x		x		x		x		2092.90	
8	EXPENDITURE	481.17	4,88,266	693.32	7,83,076	884.48	7,64,303	x		x		x		x		x		2058.97	20,35,645
E	% OF EXPENDITURE	98.18		98.87		98.10		x		x		x		x		x		98.38	
I	TOTAL ALLOTMENT	617.20		914.20		1109.06		205.99		205.99		205.99		250.99		269.82		3779.24	
II	TOTAL EXP. & BENEF.	598.87	6,52,688	909.74	11,82,649	1109.06	11,68,765	214.91	3,79,999	206.92	3,82,697	206.00	3,04,526	250.87	3,70,591	125.75	1,50,400	3622.12	45,92,315
III	% OF EXPENDITURE	97.03		99.51		100.00		104.33		100.45		100.01		99.95		46.60		95.84	